Reference	Approval Date	Project/Iniaitive	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
					£5,000.00	£5,000.00	£5,000.00	£ 5,000.00	£5,000.00	£5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Royton North			Royton South						
		Councillor Budget £5k per Cllr	Cllr Budget	Committed	Bernard Judge	Hannah Roberts	Tony Larkin	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
				£30,000.00										
1.1		Royton Christmas Lights Committee - £900 (£150 per cllrs)	All Cllrs	£ 900.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00				
1.2		AYC room hire	All Cllrs	£ 180.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00				
1.3		Family Activities at Royton Food Market	All Cllrs	£ 560.00	£ 93.33	£ 93.33	£ 93.33	£ 93.33	£ 93.33	£ 93.35				
1.4		Heyside HNC Sports Day September (Donkeys)	RS Cllrs	£ 216.30				£ 72.10	£ 72.10	£ 72.10				
1.5		Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.6		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.7		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.8	12.01.16	Oldham Cancer Support Centre	All Cllrs	£ 240.00	£ 40.00	£ 40.00	£ 40.00	£ 40.00	£ 40.00	£ 40.00				
1.9	18 02 16	VAS's at Rochdale Rd	RN Cllrs	£ 6,434.00	£2,144.66	£2,144.66	£2,144.68							
4	01.03.16	Heyside Cricket Club - Juniors	Cllr T Larkin	£ 300.00			£ 300.00							
4.1	1403 16	Rats at Vaughan Street, Royton	Cllr S Bashforth	£ 36.00						£ 36.00				
4.2	14 03 16	Community Grants Scheme -	RS Cllrs, Cllr HR, Cllr TL	£ 3,000.00		£ 600.00	£ 600.00	£ 600.00	£ 600.00	£ 600.00				
4.3	14 03 16	Royton Library activities with young people (eg Power Ours) -	Cllr H Roberts	£ 1,000.00		£1,000.00								
4.4	14 03 16	Reducing Social isolation - eg, craft group	RS Cllrs, Cllr HR, Cllr TL	£ 1,500.00		£ 300.00	£ 300.00	£ 300.00	£ 300.00	£ 300.00				
4.5	14 03 16	Environmental Improvement	RS Cllrs, Cllr HR, Cllr TL	£ 12,394.57		£ 293.45	£ 993.43	£ 3,714.57	£3,714.57	£3,678.55				
4.6	14.03.16	Environmental projects	Cllr B Judge	£ 2,193.45	£2,193.45									
4.7	14 03 16	Royton Hall plaque	RN Cllrs	£ 150.00	£ 50.00	£ 50.00	£ 50.00							
			Councillor Budget Total	£ 30,000.00	£5,000.00	£5,000.00	£5,000.00	£ 5,000.00	£5,000.00	£5,000.00				
			Remaining	£0.00	£ -	£ -	£ -	£ -	£ -	£ -				
		Ward revenue budget £10k per ward	£ 20,000.00											
2.1		Christmas Tree Broadway Royton (30ft Tree) 2015 price tbc, allocation based on 2014 cost.	Matt Suett	£ 971.00							£ 485.50	£ 485.50		
2.2		Christmas lights 2015 charge tbc, allocation based on 2014 costs	John McAuley	£ 3,880.00							£ 1,940.00	£ 1,940.00		
2.3		Royton events	Anne Fleming	£ 3,700.00							£ 1,850.00	£ 1,850.00		
2.4		Drainage Problem - Thorndale Close/ Park Lane Royton	Steve Palk	£ 400.00								£400		
2.5	08 03 16	VAS's at Rochdale Rd	Gary Sutcliffe	£ 5,724.50							£ 5,724.50			
2.6	08 03 16	Benches - Royton Park	Glenn Dale	£ 937.50								£ 937.50		
2.7	14 03 16	Environmental Improvement	RS Cllrs	£ 4,387.00								£ 4,387.00		
			Ward Revenue Budget Total	£ 20,000.00										
			Remaining	£0.00										
		Ward capital budget £10k per ward	£ 20,000.00											
3.1	08 03 16	VAS's at Fir lane	Gary Sutcliffe	£ 12,000.00									£ 6,000.00	£ 6,000.00
3.2	08 03 16	VAS's at Rochdale Rd	Gary Sutcliffe	£ 4,000.00									£ 4,000.00	
3.3	14.03.16	Environmental Improvement	Royton South	£ 4,000.00										
				£ 20,000.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 6,000.00
		Remaining Budget		£0.00	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 4,000.00